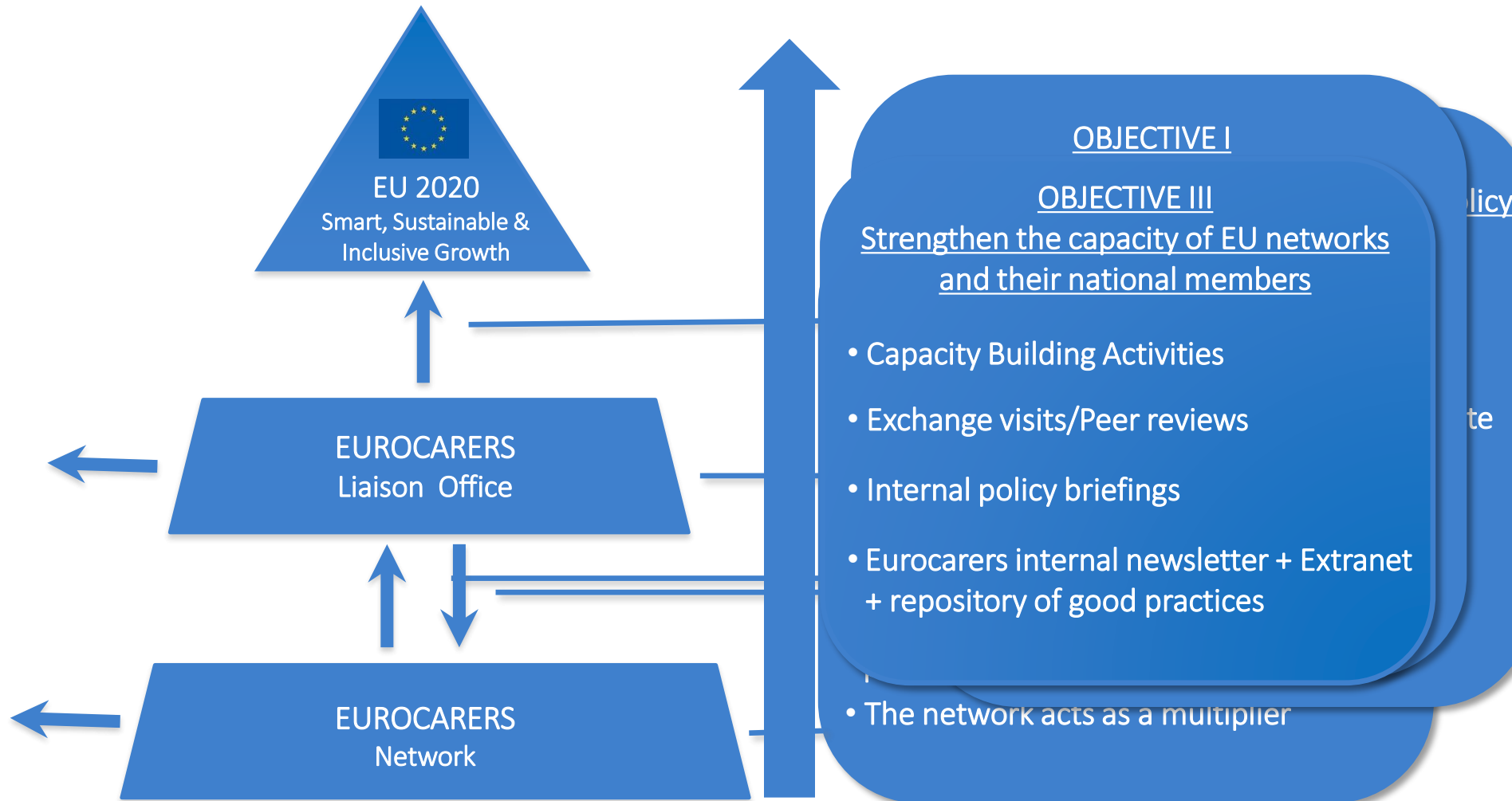


# Eurocarers Annual report 2014-2015

Stecy Yghemonos – Executive Director



# The EaSI Partnership Agreement



# Key deliverables 2014-2015



**EUROCARERS**

EUROPEAN ASSOCIATION  
WORKING FOR CARERS

## OBJECTIVE 1

---

Support the development, implementation, monitoring and evaluation of initiatives undertaken to support the policy objectives of the Europe 2020 Strategy and in particular the Social Investment Package

- Eurocarers positioned as knowledge-broker between carers, researchers and decision-makers
- Eurocarers website completely revamped
- Representation of Eurocarers' interests through networking
- Position papers and responses to EC consultations widely disseminated
- Ongoing internal consultation process in order to develop a detailed response to the SPC report on Adequate social protection for long-term care needs in an ageing society
- Database of potential allies, partners and supporters



**EUROCARERS**

EUROPEAN ASSOCIATION  
WORKING FOR CARERS

## OBJECTIVE 2

### Support stakeholder involvement in the policy process

- Policy briefings
- Revisited newsletter (EU Policy Developments/Research in Action/Events and Calls for proposals/News from the network/Opinions)
- Meetings of the EP interest group
- Mapping exercise of strengths and weaknesses
  - Activities in the field of research and areas of interest
  - Involvement in (e-)training activities of carers
- Launch of online information hub for carers, care professionals and supporters

**InformCare**



**EUROCARERS**

EUROPEAN ASSOCIATION  
WORKING FOR CARERS

## OBJECTIVE 3

---

Strengthen the capacity of EU-level NGO networks and their national members

- Secretariat opened in September 2014
- Internal policies and procedures strengthened, including:
  - Review of our financial and organisational capacity
  - Proposals to improve functioning and ensure financial sustainability of the network
- 9 new members in last 9 months
- Capacity building events and tools, including:
  - Briefing seminar on EU Semester
  - 2 Peer reviews
  - Regional event(s)

## OBJECTIVE 4

---

Providing data and strong evidence base on policy developments and trends, as well as collection of relevant information about citizens' concerns and good practices

As a follow-up to the mapping exercise on research:

- Launch of Eurocarers Research working group, with 2 sub-groups on:
  - Dissemination
  - Use of secondary data
- Development of a comprehensive Eurocarers Research priorities document, focusing on 8 key topics and to be used as part of our advocacy strategy
- Participation in seven research projects

# End of part 1

---

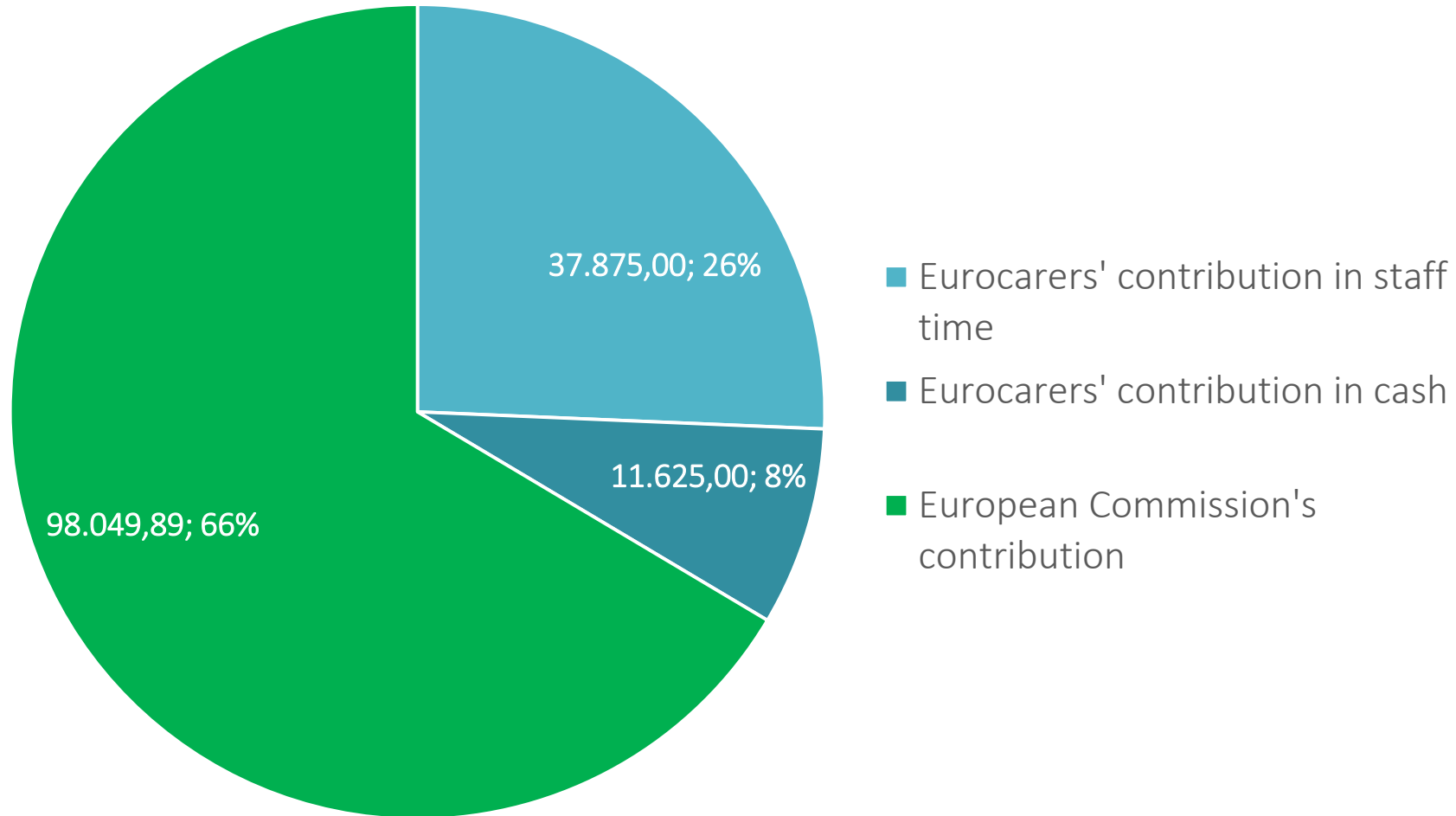


**EUROCARERS**

EUROPEAN ASSOCIATION  
WORKING FOR CARERS

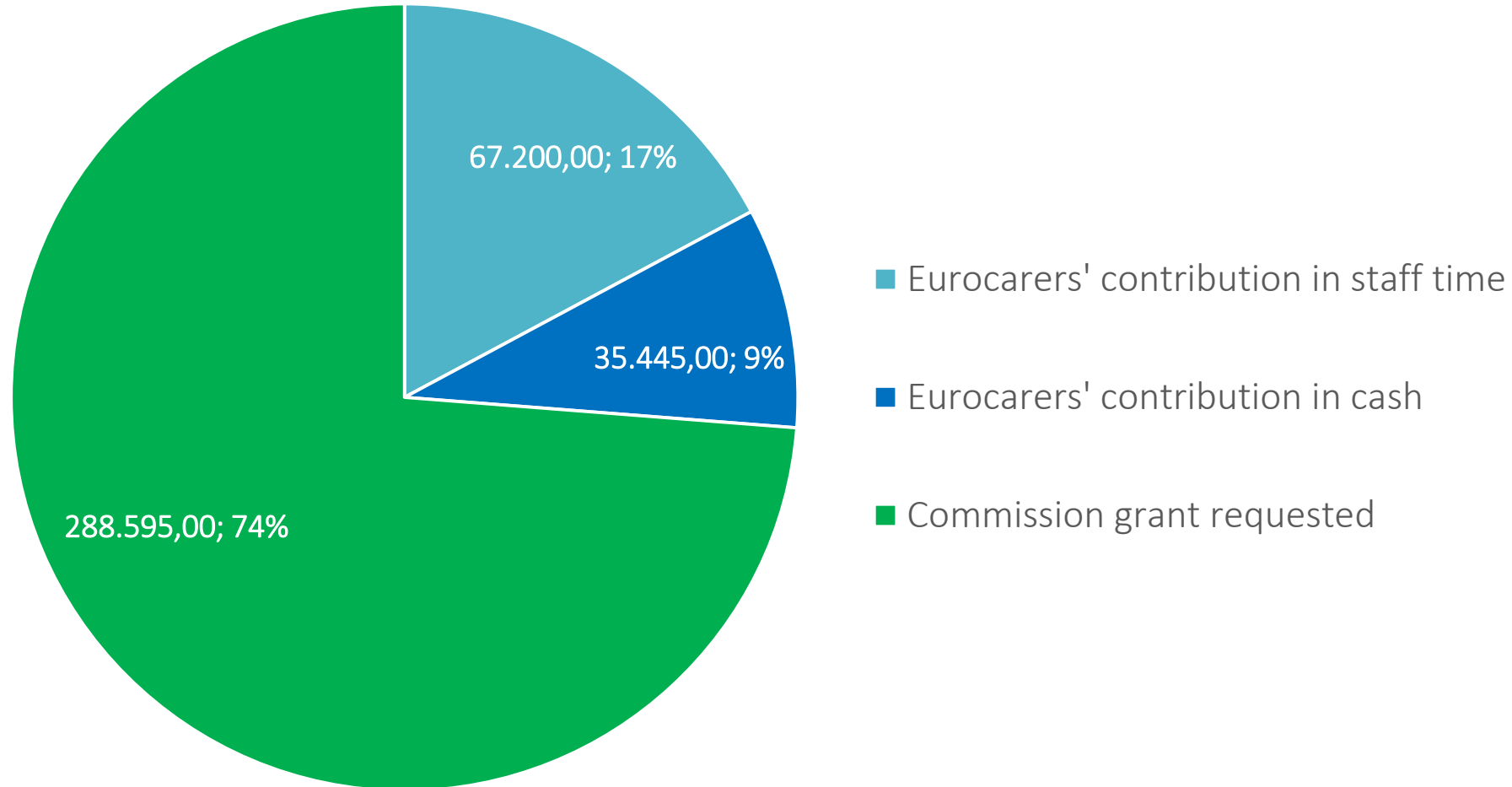


# Financing of EaSI work programme 2014



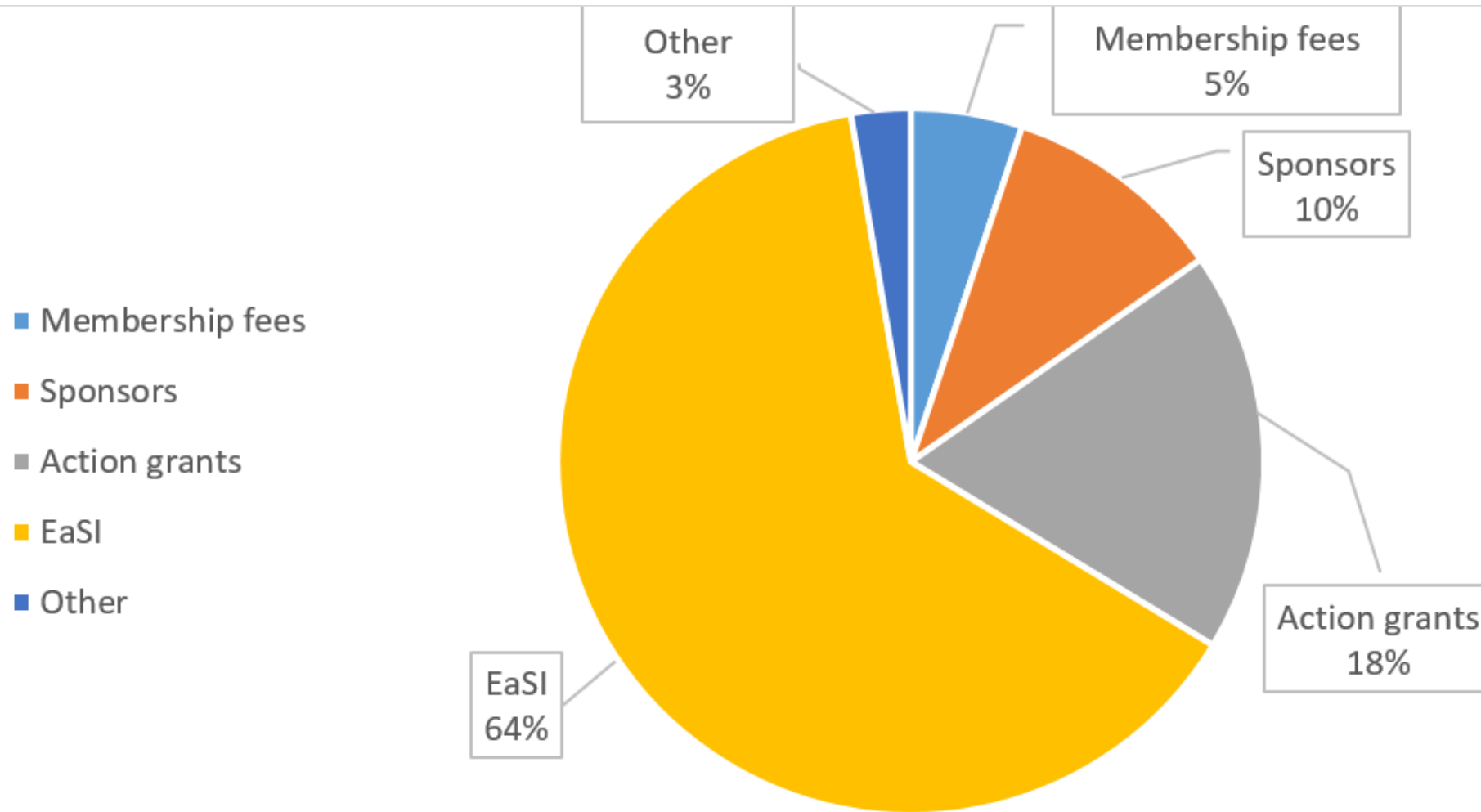
TOTAL EXPENDITURE 2014: €147.549,89

# Financing of EaSI work programme 2015



TOTAL EXPENDITURE 2015: €391,240.00

# Income distribution 2014-2015



**EUROCARERS**

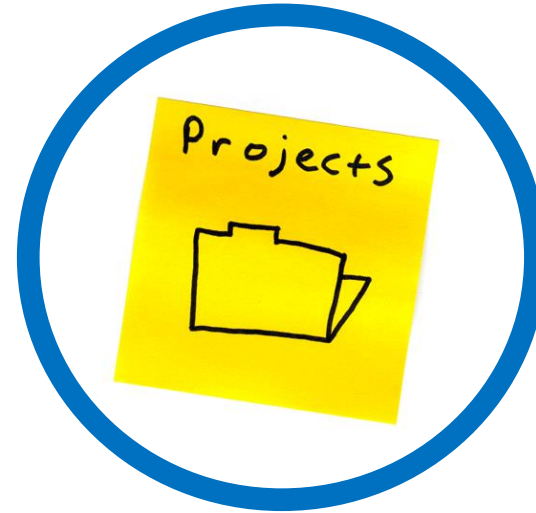
EUROPEAN ASSOCIATION  
WORKING FOR CARERS

# A proactive network development strategy

## Funding options



Membership fees



EU projects



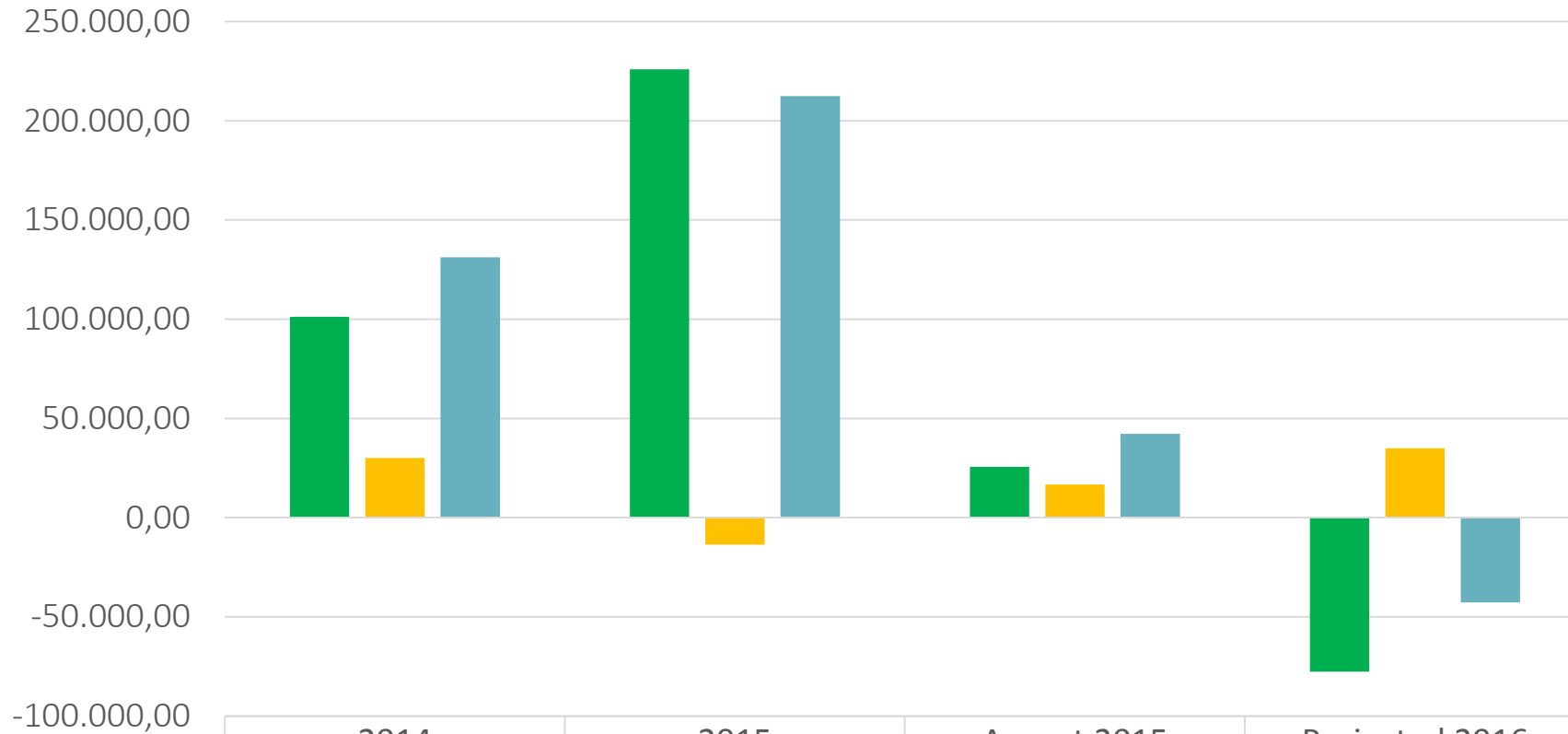
Partnerships

Sustainable financial base  
Independent network

# Budget and projections 2013-2016

	2013	2014	2015	2016
<b>INCOME</b>				
Membership income	8.765,00	9.015,00	9.695,00	25.000,00
EaSi		115.086,00	288.595,00	326.240,00
Other EU funding	123.298,00	4.000,00	80.998,27	46.016,24
Partners/sponsors	25.500,00	27.000,00	10.000,00	20.000,00
In-kind contributions		37.875,00	67.200,00	67.200,00
Once-off contributions		1.700,51	8.327,59	18.000,00
<b>TOTAL INCOME</b>	<b>€157.563,00</b>	<b>€194.676,51</b>	<b>€464.815,86</b>	<b>€502.456,24</b>
<b>EXPENDITURE</b>				
Staff costs	40.104,00	42.729,16	148.500,00	185.900,00
Staff in-kind		37.875,00	67.200,00	67.200,00
Programme costs		75.716,15	374.081,96	201.344,92
Administration/overheads	27.511,00	72.643,43	14.664,45	
<b>TOTAL EXPENDITURE</b>	<b>€67.615,00</b>	<b>€228.963,74</b>	<b>€604.446,41</b>	<b>€454.444,92</b>
<b>Profit/Loss</b>	<b>€89.948,00</b>	<b>€-34.287,23</b>	<b>€-139.630,55</b>	<b>€48.011,32</b>
<b>Balance</b>	<b>€131.229,43</b>	<b>€96.942,20</b>	<b>€-42.688,35</b>	<b>€5.322,97</b>

# Breakdown of balances over the years



	2014	2015	August 2015	Projected 2016
■ Earmarked	101.140,76	225.985,56	25.585,83	-77.644,19
■ Non-Earmarked	30.088,67	-13.605,36	16.619,56	34.955,84
■ Balance	131.229,43	212.380,20	42.205,39	-42.688,35

# Thank you

---



**EUROCARERS**

EUROPEAN ASSOCIATION  
WORKING FOR CARERS